## DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2024

No. 18 (FROM THE CY 2024 GAA)

Remarks (Explaining changes PAP Code PMO/ End-User Is this an Early Mode of Procurement Schedule for Each Procurement Activity Source Estimated Budget (PhP) Procurement Program/Project from the originally Approved (UACS CODE) Procurement of Advertisemen Submission/O Notice of Contract Total MOOE CO Activity? APP) Funds t/Posting of pening of Bids Signing (Yes/No) IB/REI OTHER MAINTENANCE AND OPERATIONAL EXPENSES To augment funds for the supply and delivery of materials for the roof repair of the powerhouse, ceiling repair Repairs and Preventive Maintence of Building and | General Services NP-53.9 - Small Value 3rd 3rd of the Human Resource 5021304001 386,795.00 386,795.00 NO 3rd Quarter N/A GoP Development Division, Cash Division (GSD) Structure Procurement Quarter Quarter Division office, Lobby, Ground Floor, Main Building and installation of floor tiles at GSD office. MOOE - TOTAL : 386,795.00

Reviewed by:

Prepared by:

**BAC Secretariat** 

KYLIE KALR M. DADO

BAC Secretary

ALYZA JOICE A. BAGADIONG

Certified Funds Available / Certified Appropriate Funds Available:

ROSENIO C. PALILENG, JR. / WILMA T. UNANA

Accountant / Budget Officer

Recommending Approval:

LORD LOUIS P. VALERA

Chairman

Paralle Wall **DEMOSTHENES N. MISTAL** 

Vice Chairperson

CRISANTO L. DECENA

Member

Show

ROSEWYNDALUZ G. GASCON

Member

(SPLE Delegate)

**JESPER P. PAQUITO** 

Approved by:

CHARITO A. ZAMORA

/ Member loche.

LAMA GRACE C. YANG-EO

Member

DANNY MORRIS G. VALLEJOS Provisional Member, IT Projects

JANICE P. CASTELLANO Alternate Vice Chairperson

OMAIMAH E. GANDAMRA

Alternate Member

Alternate Member

ALDRICH G. LUNAG Alternate Member